



NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday, 6 June 2018

Time: 4.30 pm

Place: LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Mark Leavesley **Direct Dial:** 0115 876 4302

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTERESTS**
If you need advice on declaring an interest, please contact the Governance Officer above, if possible before the day of the meeting
- 5 MINUTES** 3 - 8
Last meeting held on 06 December 2017 (for confirmation)
- 6 AREA COMMITTEE COMMUNITY REPRESENTATIVES** 9 - 16
Report of Director of Community Protection
- 7 NOTTINGHAM OPEN SPACES FORUM (NOSF)** 17 - 24
Report of Corporate Director of Commercial and Operations
- 8 PARKS & OPEN SPACES INVESTMENT PLANS** 25 - 32
Report of Corporate Director of Commercial and Operations
- 9 POLICE AND COMMUNITY PROTECTION UPDATE**
- 10 ISSUES FROM COMMUNITY REPRESENTATIVES**
Please contact the Neighbourhood Development Officer at least 3 days before the meeting with any issues you wish to raise

11	AREA BASED GRANTS Gary Cawthorne, Bestwood Partnerships, to report	
	(a) Quarter 4 2017-18 monitoring report	33 - 42
	(b) Annual Report 2017-18	43 - 54
	(c) Forward Plan 2018-19	55 - 60
12	NOTTINGHAM CITY HOMES - UPDATE Report of Chief Executive, Nottingham City Homes	61 - 72
13	AREA CAPITAL FUND - 2018/19 PROGRAMME Report of Director of Community Protection	73 - 84
14	WARD COUNCILLOR BUDGET Report of Director of Community Protection	85 - 90
15	WARD REPORTS Report of Director of Community Protection	91 - 102
16	DATES OF FUTURE MEETINGS To consider meeting at 4.30pm on the following Wednesdays during the municipal year 2018-19:	
	<u>2018</u> 05 September 05 December	
	<u>2019</u> 06 March	

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BASFORD AND BESTWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House on Wednesday 06 December 2017 from 4.30pm to 5.53pm

Membership

Present

Councillor Cat Arnold (Vice Chair)
Councillor David Smith (Chair)
Councillor Linda Woodings
Councillor Georgia Power
Councillor Nick Raine

Absent

Councillor Brian Grocock

Colleagues, partners and others in attendance:

Chris Easton	-	Bestwood Anglican and Methodist Churches
Gary Cawthorne	-	Bestwood Partnership
Mark Leavesley	-	Governance Officer
Matt Gregory	-	Growth Point Planning Manager
Michael Savage	-	Highbury Vale Tenant's and Resident's Association
Dale Griffin)	Neighbourhood Development Officer
Gursharan Nijran)	
Dan Pickard	-	Nottingham City Homes
Inspector Busuttil	-	Nottinghamshire Police
Mark Lowe	-	Regeneration and Housing Delivery (Head of)
Darryl Paxford	-	Senior Community Protection Officer
John Hancock	-	observer (member of the public)

17 MEMBERSHIP

RESOLVED to note the following:

- (1) the resignations of Councillors Alex Norris and Mick Wildgust;**
- (2) the appointments of Councillors Nick Raine (BASFORD ward) and Georgia Power (BESTWOOD ward).**

18 APOLOGIES FOR ABSENCE

Councillor Grocock - other Council business
John Hales

Councillor Toby Neal (see minute 22)

19 DECLARATIONS OF INTERESTS

None.

20 MINUTES

The Committee confirmed the minutes of the meeting held on 20 September 2017 as a correct record and they were signed by the Chair.

21 POLICE AND COMMUNITY PROTECTION UPDATE

Inspector Christine Busuttil, Nottinghamshire Police, and Darryl Paxford, Senior Community Protection Officer, updated the Committee on Policing matters in the ward, including crime and arrest figures, local initiatives to address crime and anti-social behaviour and current Police / Community Protection areas of focus.

RESOLVED to note the update.

22 ASB, ENFORCEMENT AND LICENSING

Due to Councillor Neal, Portfolio Holder for Community and Customer Services, sending apologies as he was unwell, this item was not considered.

Councillor Neal had previously stated that he will contact Committee members directly to inform them of what he had been intending to present at the meeting.

23 ISSUES FROM COMMUNITY REPRESENTATIVES

To respond to an issue raised by Chris Easton, Bestwood Park Church, prior to the meeting, Mark Lowe and Matt Gregory (Housing, Planning and Regeneration officers) attended the meeting.

It was stated that:

- a number of development sites are in the Bestwood ward, including Padstow, Ridgeway, Haywood and Eastglade, and these could result in around 570 new homes being built;
- although the overall population growth in the area represented by these developments was relatively small, concerns had been raised about the impact on local services, including health, schools, policing, transport and Early Help / Sure Start;
- Health - health provision planning is undertaken by the Clinical Commissioning Group (CCG). As part of the development proposals, discussions are ongoing between Council officers and the CCG;
- Schools - Nottingham City Council education officers have been engaged in the process for new build housing in the area and have agreed that there is a need for additional school places to be created. The plan was to meet the additional requirements by extending existing schools, rather than building a new school. They are currently reviewing the options and a Section 106 contribution for education expansion will be received through the planning process;
- Policing - this is the responsibility of Nottinghamshire Police and it is consulted on all relevant planning applications;

- Transport - a full transport assessment would be carried out for each site and submitted as part of any planning application. The sites are all close to existing bus routes and also link to the existing road network;
- Early Help / Sure Start - Early Help services are delivered from Sure Start Children's Centres and Play and Youth playgrounds and centres. Play and Youth services are delivered from the Ridge Adventure Playground, which should have the capacity for any additional demand. Officers managing the Early Help Service are aware of the development proposals and the possible impact from population growth.

As the majority of the homes are planned to be private-rented or open-sale, it is not envisaged that they would create a large additional demand in terms of children who fell into the target group for additional support. Nevertheless, the effect on demand for services in this area was being tracked and the services would respond appropriately to changes in demand;

- In addition to the above, the Council has also applied for £5.85 million from the Housing Infrastructure Fund, specifically to provide additional infrastructure improvement in the Bestwood area. The bid related to a range of transport improvements around the Hucknall Road/Arnold Road, Gala Way/Hucknall Road and Arnold Road/Beckhampton Road junctions. It also requested funds to support education provision expansion in Bestwood and for the improvement of open space on the proposed development sites.

In response, Mr Easton stated that he was a Governor at Henry Whipple Primary School and, despite the school suggesting to the Council that it moves from a single to a 2-tier entry (from 30 to 60 admission), no-one from the Education Department had yet contacted the Governors to discuss possible expansion to meet future requirements.

The Committee stated that the High Pavement/Gainsford Road junction should also be included as part of any transport improvement proposals.

RESOLVED that the thanks of the Committee to Mark Lowe and Matt Gregory for the informative update be recorded.

24 NOTTINGHAM CITY HOMES - UPDATE / PERFORMANCE

Dan Pickard, Area Housing Manager, presented the report of the Chief Executive, Nottingham City Homes, which updated the Committee on performance against key issues and themes linked to local priorities and strategic themes for NCH, including the capital programme / major works, area regeneration / environmental issues, key messages from the Tenant and Leaseholder Congress, Tenant and Resident Association updates, area performance and positive publicity.

RESOLVED

- (1) to note the performance update;**
- (2) following consideration of a revised appendix 3, handed around the table, to approve the use of £80,000 from the remaining Basford budget towards the Toton Close transformation scheme;**

- (3) in light of the approval at (2) above, to note the revised remaining balances of £66,226.99 (Basford) and £12,924.95 (Bestwood);
- (4) that the Area Housing Manager forward to members of the Committee a copy of any 'Notice to quit' letters sent in the name of the NCH Chief Executive to service users.

25 AREA BASED GRANTS

Gary Cawthorne, Bestwood Partnerships, presented the quarter 2 (July to September 2017) performance monitoring report, which detailed outputs and outcomes against targets set under the Area Based Grants criteria.

RESOLVED to note the latest position.

26 AREA CAPITAL FUND

Dale Griffin, Neighbourhood Development Officer, presented the report, which detailed the latest spend proposals under the Area Capital Fund 2017/18.

RESOLVED to approve the following schemes:

<u>Location</u>	<u>Scheme</u>	<u>Cost (£)</u>
<u>Basford - LTP</u>		
Toton Close	Environmental improvements	15,000
Nottingham Road / Scotland Road	Road safety	696
<u>Basford - Public realm</u>		
No schemes	N/A	N/A
	2017/18 LTP allocation	64,900
	2017/18 Public realm allocation	39,296
	2017/18 Total	104,196
	Less LTP / public realm schemes	50,460
	Remaining balance	53,736
<u>Bestwood - LTP</u>		
Arnold Road (Wyton Close to Torbay Crescent)	Resurface footpaths	90,233
<u>Bestwood - Public realm</u>		
No schemes	N/A	N/A
	2017/18 LTP allocation	75,400
	2016/17 LTP carry-forward	44,481
	2017/18 Public realm allocation	45,200

2016/17 Public realm carry-forward	6,787
2017/18 Total	171,868
Less LTP / public realm schemes	143,177
Remaining balance	28,691

27 BASFORD AND BESTWOOD WARDS REPORT

Gursharan Singh Nijran, Neighbourhood Development Officer, presented the report, which for both wards detailed priorities and issues, notified forthcoming events and highlighted issues being addressed via Neighbourhood Action Team meetings.

RESOLVED to note the report.

28 WARD COUNCILLOR BUDGET / DELEGATED AUTHORITY SPEND

The report, which detailed decisions taken by the Director of Neighbourhood Services under delegated authority since the last meeting, was presented by the Neighbourhood Development Officers.

RESOLVED to note the following schemes and remaining balances:

Scheme Amount (£)

Basford

Heathfield Summer Programme	1,140
Heathfield Summer Fun Day	600

De-committed

Basford Board budget	891
Muslim Directory	250

2016/17 balance B/F	5,601
2017/18 allocation	15,000
Total available 2017/18	20,601
Total de-committed	1,141
Total allocated	1,740
Total available	20,002

Bestwood

Music Hub contribution	330
Bestwood Christmas lights	10,350
Southglade Park Live 2018	1,500

De-committed

Christmas light maintenance	5,000
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2016/17 balance B/F	5,936
2017/18 allocation	15,000
Total available 2017/18	20,936

Total de-committed	5,000
Total allocated	21,330
Total available	4,606

29 DATE OF NEXT MEETING

The Committee noted that the next meeting will be held at Loxley House at 4.30pm on Wednesday 07 March 2018.

BASFORD AND BESTWOOD AREA COMMITTEE – 06 JUNE 2018

Title of paper:	Area 2 Committee Community Representatives	
Director:	Andrew Errington Director of Community Protection	Wards affected: Basford and Bestwood
Report authors and contact details:	Gursharan Singh Nijran Neighbourhood Development Officer – Basford Ward 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk Dale Griffin 0115 8833736 Neighbourhood Development Officer – Bestwood Ward dale.griffin@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives onto the Area 2 Committee as required by the Terms of Reference for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation:		
1	That the Area Committee formally appoints the persons named in appendix 2 to the Basford and Bestwood Area Committee as a Community Representative for the municipal year 2018/19.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives on Area 2 Committee for the municipal year 2018/19 were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy).
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES (CGR)

- CGR are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- CGR will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- CGR will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- CGR will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- CGR can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee.
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee.
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Neighbourhood Development Officers prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population makeup of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Neighbourhood Management Team will send out nomination forms to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings.
- Neighbourhood Development Officers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population makeup of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Neighbourhood Management Team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee.

- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

<u>Organisation</u>	<u>Name</u>
Bestwood Park Church	Chris Easton
Stockhill and Ladbroke Tenants and Residents (SALTAR)	John Hales
Friends of Rona Court	Michael Savage

BASFORD AND BESTWOOD AREA COMMITTEE – 06 JUNE 2018

Title of paper:	Nottingham Open Spaces Forum	
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Basford Bestwood
Report author(s) and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983 Nottingham Open Spaces Forum, nottinghamosf@gmail.com	
Other colleagues who have provided input:	Eddie Curry, Head of Parks, Open spaces & Investment Funding, 0115 876 4982	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This paper explains the role and purpose of the Nottingham Open Spaces Forum (NOSF).		
Recommendation(s):		
1	That the Committee notes the contents of the report and endorses the work of the NOSF.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Open Spaces Forum (NOSF) was set up in 2016 to support Nottingham City Council and other public landowners to maintain and improve the City's open spaces.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The NOSF manifesto sets out how it aims to do this, by:

- Lobbying government to formulate and implement appropriate national policies.
- Raising funds to supplement City Council funding
- Raising public awareness of the importance and public benefit of open spaces.
- Working together with Friends Groups, encouraging them to work with each other and helping to create new Groups.
- Liaising with other organisations with similar objectives in Nottingham.

- Encouraging Area Committees to expend funds available to them on open spaces in their area.
- Overseeing the City Council's open spaces policies and making representations when necessary to ensure all departments are committed to these and their implementation.
- Affiliating with the National Open Spaces Forum and working with it.

2.2 The Forum has is a constituted body and is currently applying for Charity status. The board consists of:

- Chair: Martin Willis
- Vice-Chairs: Cherry Underwood & Ben Standing
- Board members: Tom Huggon, Rob Kirkwood, Sarah Manton

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 n/a

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 n/a

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 n/a

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1: NOSF Manifesto

Appendix 2: Benefits of Green Space paper



Nottingham Open Spaces Forum is an independent charity which brings together Friends of Groups, other volunteers, community gardeners, partner organisations and other stakeholders to create a support network. We aim to work together and in partnership with Nottingham City Council and other public landowners to promote, protect, conserve and enhance the open and green spaces of our City.

The charity's objects are:

- To advance the education of the public in the enjoyment, understanding, application and conservation of open spaces within the city of Nottingham.
- To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment (including parks, play areas, sports fields, allotments, nature reserves, woodlands and cemeteries) within the City of Nottingham
- To enhance public health and wellbeing through access to and activity in open spaces

<https://www.facebook.com/NottinghamOSF>

nottinghamosf@gmail.com

We will support the maintenance and improvement of the City's Open Spaces by:

- Lobbying government to formulate and implement appropriate national policies.
- Raising funds to supplement public funding.
- Raising public awareness of the importance and public benefit of open spaces
- Working together with Friends Groups, encouraging them to work with each other, helping to create new Groups, growing the network by involving previously separate groups, assisting groups with sustainability.
- Liaising with other organisations with similar objectives in Nottingham.
- Encouraging Area Committees to expend funds available to them on open spaces in their area.
- Overseeing the City Council's open spaces policies and making representations when necessary to ensure that all Council departments and Nottingham City Homes are committed to these and their implementation.
- Affiliating to and working with the appropriate Regional & National bodies.

We will provide the following benefits to our members:

- Providing group insurance, either through a City Council scheme or another insurance company.
- Providing banking facilities for groups.
- Assisting with bids for grants.
- Providing templates for operating policies required by statute or good practice.
- Organising training events.
- Using the Forum's charitable status to gain financial and other benefits for members.
- Providing a database of potential funding sources.
- Developing systems for shared communications.
- Producing a regular newsletter.
- Organising events and visits.

To implement this manifesto we will:

- Providing an efficient core secretariat and organisation to implement this manifesto.
- Develop links with all parts of the media.
- Appoint an enthusiastic and skilled board of trustees to formulate policy, inspire and steer.



The benefits of our open and green spaces.

Our City's green spaces and biodiversity have long been diminished through insensitive development and other pressures of urbanisation. These threats continue and our open space network is now at even greater risk through imposed austerity.

A healthy green and blue infrastructure requires political will, investment and professional management. These are difficult to sustain when facing more apparently pressing demands from social care and other statutory services. This situation and the consequent increasing need to attract inward investment and development mean that, as the recent cross-party committee of M.P.s concluded, the benefits of green spaces to all of us are at the point of being lost.

Nationally Local Government Parks have seen 92% of their budgets cut in recent years. Through strong political direction and innovative management the City of Nottingham has not so far suffered to the same degree as other Authorities. The situation does however remain critical, Nottingham's Parks and Open Spaces will receive no direct Council funding by 2020.

We should value, and take responsibility for the wellbeing of our greenspaces and biodiversity for their own sake. Attempting to quantify the song of a thrush in monetary terms demonstrates the worst aspects of human nature. However in our neo-liberal age more pragmatic arguments are required, there are many.

A study for Edinburgh City Council concluded that £1 invested in parks delivers £12 of social, environmental and economic benefits. A similar investigation on behalf of Sheffield City Council suggested that the benefits were even higher at £34.

The benefits gained have been presented in "three general functions of greenspace"⁽¹⁾:

- Reducing harm (e.g. exposure to air pollution, noise & heat)
- Restoring capacities (e.g. attention restoration & physiological stress recovery)
- Building capacities (e.g. encouraging physical activity & facilitating social cohesion)

Reducing harm:

It is estimated that the 2003 heatwave increased mortality in London by 42% ⁽²⁾. Urban green spaces, particularly trees, ameliorate this effect through evapotranspiration and by providing shade. The cooling effect extends beyond the green space itself.

Urban green spaces, particularly those more "naturally" managed, take in more carbon than they emit thus contributing to a reduction of atmospheric carbon ⁽³⁾.

The presence of urban vegetation leads to an overall reduction in air pollution ⁽⁴⁾. Studies have demonstrated, for example, that schools surrounded by green space experience lower traffic pollution in the classroom ⁽⁵⁾.

Urban areas are especially liable to excessive surface run-off leading to localised flooding and increased contamination of water courses. This will be reduced by including green space in new developments and by integrating green spaces within the existing urban structure ⁽⁶⁾.

Restoring capacities:

It has been established that depressive disorders are now the main cause of disability in developed countries ⁽⁷⁾. It is however also widely accepted that the need to treat for mental health conditions can be significantly reduced by enabling access to green spaces ⁽⁸⁾. Use of green spaces has beneficial chemical impacts on the brain ⁽⁹⁾ and also increases the ability to maintain attention ⁽¹⁰⁾.

Importantly it has also been demonstrated that usage of green space is not affected by localised socio-economic factors ⁽¹¹⁾. The provision of accessible green space is therefore very likely to contribute to the reduction of socio-economic inequalities in health ⁽¹²⁾.

Building capacities:

Two thirds of the UK population do not reach recommended levels of physical activity ⁽¹³⁾ and across Europe the lack of physical activity contributes to 1 in 15 deaths ⁽¹⁴⁾. Accessible green space is crucial to addressing this issue. Physical activity is encouraged by the presence of a pleasant environment and more organised physical activity requires sport and playing fields and neighbourhood parks ⁽¹⁵⁾.

Well managed and maintained urban green spaces have been shown to promote increased social activity and strengthen neighbourhood cohesion ⁽¹⁶⁾. Studies have also highlighted the particular importance of this to older neighbourhood residents ⁽¹⁷⁾. It is also clear that neglected and poorly managed open space has correspondingly negative effects on social cohesion and anti-social behaviour.

Biodiversity and urban greenspace:

"A decline in wildlife is threatening core functions of the ecosystem that are vital for human wellbeing, researchers behind an unprecedented study of biodiversity in the UK have warned. Further declines in biodiversity driven by intensive farming and urbanisation could lead to catastrophic and irreversible impacts on human wellbeing". ⁽¹⁸⁾.

Urban areas can and should make a significant contribution to the conservation of nature. All our green spaces, from roundabouts and roadside verges to woodlands and parks have the potential to support a healthy level of biodiversity. Creating wildlife corridors prevents the fragmentation, isolation and loss of wildlife.

The phrase nature deficit disorder has been used to describe a widespread alienation from nature leading to concerns about the effect on our mental wellbeing. Many of our citizens have no contact with nature outside our own open space network and "such contact has measurable physical and psychological benefits which increase with species richness. Successful management of urban greenspaces should emphasis biological complexity to enhance human wellbeing in addition to biodiversity conservation." ⁽¹⁹⁾.

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BASFORD AND BESTWOOD AREA COMMITTEE – 06 June 2018

Title of paper:	Parks and Open Spaces Investment Plans	
Director/ Corporate Director:	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Basford Bestwood
Report author and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983	
Other colleagues who have provided input:	Eddie Curry, Head of Parks, Open Spaces & Investment Funding, 0115 876 4982	
Date of consultation with Portfolio Holder	20 November 2017	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The Parks and Open Spaces Service has produced plans for all eight Area Committee areas to summarise the investment needed into sites to bring them up to Green Flag standard in the future.		
Recommendation:		
1	That the Area Committee endorses the investment to guide the future development of the City's parks and open spaces.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Investment plans for all of the City's parks and open spaces were produced in 2011 and updated in 2015 to outline the investment required into the City to bring sites up to a good quality standard. These plans have now been updated for 2018.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The investment plans include all types of open space, ranging from formal parks and gardens to nature reserves, allotments and Neighbourhood Tree Improvements.

- 2.2 A wide range of propose improvements are listed in each plan to ensure that all types of space are improved.
- 2.3 Consultation with local Councillors on the draft plans took place throughout November and December 2017 to ensure that the plans are reflective of local needs.
- 2.4 Once signed off, the investment plans will be used to determine where future Section 106 funding from housing developments is allocated and help the parks development team prioritise resources to secure external grant funding. The plans will help to demonstrate that the City has an ongoing need for investment into the City's parks and open spaces, both for existing users and to accommodate new residents in the future.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 If the investment plans are not approved and used to determine the use of future Section 106 funding, there is a risk that developers will challenge the City's need for such funding and possible external grants funds may be missed as a result.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 n/a

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 n/a

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 The recommendations raise no significant land or property issues. All the sites are within the ownership and control of Nottingham City Council, and it is not proposed that any letting or disposal will take place on them that would impact on the need to carry out the improvement works.
- 6.2 Nevertheless full consideration should be given to each site and each set of improvement works before commencing to ensure that they are aligned with the latest version of the Service Asset Management Plan.
- 6.3 Should any unforeseen property matters arise out of the recommended works, the Property section will work with the Parks team to investigate and resolve them on a case-by-case basis as required.

Advice provided by John West, Estates Surveyor, 10/01/2018

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

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PARKS & OPEN SPACES
AREA BASED PRIORITISED INVESTMENT / IMPROVEMENT PLANS: Area 2

WARDS	Priority	SITE NAME / AREA OF IMPROVEMENT	TYOLOGY	FUNDING REQUIRED £	FUNDING SECURED £	FUNDING SOURCE	LEAD
BESTWOOD	Low	Wyton Close open space <ul style="list-style-type: none"> Improvements via development of adjacent site 	Parks				Developer
	Medium	Chediston Vale <ul style="list-style-type: none"> Playground refresh 	Parks	£10,000			Parks Service
	Low	Mosswood Crescent <ul style="list-style-type: none"> Woodland trail Habitat management Interpretation Playground refresh 	Parks Semi-natural	£7,000 £5,000			Parks Service
	Low	Sandy Banks Local Nature Reserve <ul style="list-style-type: none"> Woodland management Grassland habitat improvement for butterflies Heathland creation Gorse management for butterflies and birds Footpath works Street furniture 	Natural semi-natural	£10,000 £8,000 £2,500			Parks Service
	Low	Churchfield Plantation <ul style="list-style-type: none"> Woodland management – coppice of sweet chestnut Access improvements/ interpretation 	Natural semi-natural	£10,000			Parks Service
	Low	Hucknall Road (part) <ul style="list-style-type: none"> Woodland management 	Natural semi-natural	£5,000			Parks Service
	Low	Sunrise Hill <ul style="list-style-type: none"> Woodland management 	Natural semi-natural	£5,000			Parks Service

	Medium	Southglade Park <ul style="list-style-type: none">New additional play area on site – partnership project with Bulwell Forest Councillors	Park	£50,000			Parks Service
	Medium	Land adjacent to Green Mews, Arnold Road <ul style="list-style-type: none">Habitat improvement and site management works	Semi-natural	£10,000			Parks Service / Property
	High	Neighbourhood Tree Improvement Programme 2		£30,000			Parks Service
Page 30 BASFORD	Medium	Gabrielle Close <ul style="list-style-type: none">New play equipment	Park	£25,000			Parks Service
	Low	Vernon Park <ul style="list-style-type: none">Open up access to and views of River Leen and remove/replace wall with wooden rail		£2,000			Parks Service
	Low	<ul style="list-style-type: none">Pond works		£30,000			
	High	<ul style="list-style-type: none">Planting of wetland species					
	Medium	<ul style="list-style-type: none">Repair to teaching platform		£15,000			
	Medium	<ul style="list-style-type: none">Footpath works		£4,000			
	Low	<ul style="list-style-type: none">Street furniture		£10,000			
	Medium	<ul style="list-style-type: none">Play equipment refreshEntrance works		£6,000			
	Low	Lincoln Street <ul style="list-style-type: none">Entrance improvementsStreet furniture		£7,000			Parks Service
	Medium	Whitemoor Park <ul style="list-style-type: none">Play area improvements with emphasis on toddler provision		£20,000			Parks Service
	Medium	<ul style="list-style-type: none">Entrance improvements		£6,000			
	Low	<ul style="list-style-type: none">Street Furniture		£2,500			

	Low	Whitemoor Nature Reserve <ul style="list-style-type: none"> • Interpretation panels • Scrub control to restore grassland areas • Pond creation and maintenance 	Natural and semi-natural	£25,000	£15,000	S106	Parks Service
	Medium	Whitemoor Allotments <ul style="list-style-type: none"> • Security fencing works. • Association and community facilities including services to building. • Community garden creation. 	Allotments	£20,000			Parks Service
	High	Bar Lane Allotments <ul style="list-style-type: none"> • Works to improve roadways, entrances and gates. • Security fencing to Old Basford School. 	Allotments and Community Gardens	£20,000 £20,000			Parks Service
	Medium	Stockhill Park <ul style="list-style-type: none"> • Works to bring back changing rooms into use for storage • Footpath around park • Resurface and fencing of tennis court • MUGA • Skate park Broadwalk <ul style="list-style-type: none"> • Notice board 	Parks	£10,000	£19,000		Parks Service
	Medium			£30,000			
	Medium			£30,000			
	Low			£60,000			
	Low			£100,000			
	Medium			£2,000			
	High	River Leen <ul style="list-style-type: none"> • Invasive species management (especially Himalayan balsam) • Habitat management to improve habitats for water voles and breeding birds. • Interpretation board under bridge 	Natural semi-natural	£500			Parks Service
	Low			£7,500			

		near St Leo's church <ul style="list-style-type: none"> • Installation of new benches 					
	Medium	Old Basford Allotments <ul style="list-style-type: none"> • Security fencing and gate improvements. • Site facilities to include providing services and toilets. 	Allotments and Community Gardens	£15,000			Parks Service
	Low	Bestwood ward <ul style="list-style-type: none"> • New allotment site(s) in Bestwood ward, minimum 50 plots. 	Allotments and Community Gardens	£250,000			Parks Service
	Medium	Area 2 Allotment Sites <ul style="list-style-type: none"> • Improve security on existing allotments. 	Allotments	£120,000			Parks Service
Page 32	Medium	Ventnor Drive former allotments <ul style="list-style-type: none"> • Wetland management – opening up of ponds/ scrapes, bulrush thinning, creation of boardwalk and interpretation • Assessment of access arrangements for pedestrians and vehicles to neighbouring used allotments 	Natural & Semi-Natural	£30,000			Parks Service
	High	Neighbourhood Tree Improvement Programme 2		£30,000			Parks Service

AREA BASED GRANT

QUARTERLY MONITORING REPORT

Agenda Item 11a



Nottingham
City Council

CONTACT DETAILS

Area	Bestwood and Basford (Area Two)
Name of Organisation	The Bestwood Partnership
Monitoring period	Jan-Mar 2018 (2017-18, qu.4)
Name of person completing form	Gary Cawthorne
Date completed	24 th April 2018
Returned via email to:	louise.graham@nottinghamcity.gov.uk

SECTION 1 – GRANT MANAGEMENT

1.1 Partnership meetings

Date of meeting	Purpose of meeting	No. of organisations attending
24th March 2018	Annual Partnership Conference took place at Bestwood Park Church, hosted by Bestwood Advice Centre. The partnership took this opportunity to share, discuss and finalise the delivery Plan for 2018-19 and review activity from the past year. Partners present were Bestwood Directions, Bestwood Advice Centre, Disability Direct, Bestop Kitchen, Bestwood Stain Glass Group, RedWood DanceGroup, Bestwood Art Group and New Generation Community Hub. City Council officers were in attendance	8
15th February 2018	Quarterly partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus supporting City officers and volunteers. The Bestwood Partnership, CBF Gymnasiums, the African African-Caribbean Forum, and Bestwood Park Church were represented.	4
various	Further meetings between Nottingham City Council officers and The Bestwood Partnership to discuss the future of Bestwood Estate Community Association have taken place. Regular meetings take place between Bestwood Partnership Forum members and Bestwood Advice Centre to ensure co-ordination.	4

1.2 Area Committee / cluster meetings

Date of meeting	Overview of ABG within meeting / outcome
N/A	<p>Area Committee Meeting (Basford and Bestwood) was postponed until Wednesday 6th June</p> <p>It is the practice to provide and present reports at every Area Committee meeting. It is intended that this will continue.</p>

1.3 General overview

Outputs and outcomes have been achieved or exceeded against targets in qu 4, with few exceptions. This means that the whole year achievements is in line with expectations or better. The total year targets and actual achievements are shown in the tables below.

We continue to emphasise in collecting monitoring that individuals counted must be residents of Basford and Bestwood wards.

Outputs and outcomes for a particular are often addressed by organisations operating under another. This is inevitable, and good, showing the close working between partners in these two strands of the funding. A description of any such crossover is shown under Services Delivered and/or Period Progress. Such outputs and outcomes are not duplicated across priorities, counted only once across the total.

New Partner activity which was made possible by funding in previous quarters continues to provide for outputs and outcomes now coming through. This means that despite a small reduction in funding for 2017-18 our delivery in qu. 4 and across the year 2017-18 has shown an increase in breadth and quantity.

The Partnership developed the Delivery Plan for 2018-19 which has already been submitted and the Annual Report for 2017-18 accompanies this monitoring.

SECTION 2 – EMPLOYMENT AND TRAINING

2.1 Services delivered (please add rows as required)

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> number of sessions location of sessions days/times of sessions
<u>Bestwood Directions</u>	3795	Work clubs continued as in previous quarters and working well, discussions to add additional workshops to encourage participation Interview techniques added as workshops Well-being Training, to tackle anxiety and confidence issues Vestatech warehouse vacancies and community learning academy Childrens First Aid, Stain Glass intermediate Sign Language and Health and Safety Jobs Fair, Nottingham North 9/3/18
<u>Nottingham College</u>	1712	Tutor provision and running some of the job-clubs and courses shown above.
<u>Bestwood Advice Centre</u>	1000	Bestwood Park Church outreach, including referrals from Bestwood Directions. Some referrals to Bestwood Directions for employability advice

2.2 Period Progress

<i>Please give a brief overview of any other key activities undertaken this quarter</i>
<p>Bestwood Directions engaged with ArnoldJob Centre, weekly to meet NG5 jobseekers</p> <p>Outreach at Bulwell JobCentre</p> <p>Nottinghamshire Olice engagement re telephone call handlers opportunities</p> <p>Reviews undertaken of work already completed.</p> <p>Local employers engaged for future activity</p> <p>Improved training facility at Southglade Access Centre (Nottingham College)</p>

2.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of Job club sessions provided	25	38	25	38	25	36	25	39	100	151
Number of training / educational opportunities provided	5	11	3	8	4	8	8	6	20	33
Number of individual support sessions provided	15	44	15	49	25	29	25	36	80	149

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of people supported through job clubs	25	36	20	25	30	38	25	31	100	130
Number of people in sustainable employment	5	6	5	6	10	10	10	8	30	30
Number of people improving their financial awareness	10	17	5	25	10	3	15	9	30	54
Number of people participating in training opportunities	10	50	5	50	10	25	15	55	40	180

The Employment and Skills spread sheet to identify individuals you or your partners have supported is **forwarded separately**.

2.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Provision rescheduled during bad weather conditions January	Green
Referral process to and from Bestwood Advice Centre reviewed	Amber-Green

2.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Design Care course for Carers weeks in June Build on employer contacts and JCP promotion (Arnold and Central) Plan for National Carers Week 11-17 June Evening Outreach with Bestop Kitchen to start.

SECTION 3 – CHILDREN & YOUNG PEOPLE

3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>CBF Gymnasiums in conjunction with ACAF</u>	10,000	Outreach Bestwood Mon & Thurs (between 5 & 7) Outreach Basford Tues 7 Fri (between 5 & 7) Sports sessions Southglade Mon-Thurs (5 – 7) in Jan Southgalde in February 4 – 5 Mon and Wed March Mon, Wed, Thurs 5 -6. Targetted young people gym and music Jan – Mar (NEET and in alternative education)

3.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Partnership representation at YPP panel for the area. Worked with reshaping of NDO and NCC offer in the area Worked with the local football teams on signposting and organised sport In qu 4 outreach and youth multi-sport sessions maintained Step Into Work activity is additional to the achievements shown (ABG leverage)

3.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of universal sessions provided for young people	20	58	20	30	20	20	20	20	80	128
No of outreachdetached sessions provided for young people	10	10	10	20	10	10	10	10	40	50
Number of targeted sessions provided for young people	5	20	5	10	5	4	5	5	20	39
Number of mapping exercises of existing youth provision	0	0	0	0	1	1	0	0	1	1

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
No of young people engaged through universal provision	50	115	50	70	50	85	50	60	200	330
No of young people engaged through detached or outreach provision	25	30	25	30	25	25	25	25	100	110
No of young people individually assessed and supported in targeted provision	10	40	10	10	10	10	10	12	40	72

3.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Youth violence age-group 14+ is becoming more of an issue	Amber-Red

3.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Will develop outdoor sports and games offer in both wards Spring and summer programme will take place Step into work and new Getahead provision (leverage from ABG) will be reported

3.6 Communications and Partnership work

Please describe how you have worked with the Early Help Team, Young Peoples Panel, (eg through referrals) and any other Nottingham City Council Officers this quarter.
The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process continues to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area, representing the Partnership. Worked with both Basford and Bestwood NDOs on shaping the young people offer in the area.

SECTION 4 – COMMUNITY ASSOCIATIONS

4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>Bestwood Park Community Association</u>	1288	Stay and Play session (new) Well-being Group (new) Other activities continuing as before Councillor surgeries & consultation events
<u>Bestwood Estate Community Association</u>	1620	Supported in Association closure process while ensuring activity could still take place or be re-located. Lead organisation supporting completion of garden project
<u>Leen Valley Community Association</u>	625	Easter Parade, 24 th March, 30 attendees Church groups active in Centre

4.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Lead organisation in discussion with NCC in respect of Bestwood Estate Centre's future Bestwood park worked with groups to build profile Garden project finished at Bestwood Park Centre

4.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of community associations enhancing their membership	1	1	1	1	1	0	0	2	3	4
Number of community associations accessing financial support	1	2	1	1	1	1	0	1	3	5
Number of community centre development plans improved	0	2	1	1	1	1	0	2	3	6

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of people accessing community centres	200	524	100	166	50	375	50	73	400	1138
Number of community associations increasing financial sustainability	1	2	1	1	1	1	0	1	3	5
Number of community associations improving their governance	1	1	1	1	1	1	0	1	3	4
Number of new volunteers active in community associations	2	3	2	1	2	2	2	4	8	10
Number of user groups accessing community centres	20	26	10	0	10	1	0	12	40	39

4.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Financial and organisational issues for Bestwood Estate leading to closure of the Association and temporary closure of the Centre to community (Pre-School continues as caretaker organisation)	Red
Shortage of active board members remains an issue for Centres	Amber

4.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
<p>Leen Valley Centre summer fun day and community trip to Cleethorpes in June</p> <p>Lead organisation to continue discussions with NCC in respect of Bestwood Estate Community Centre's future. Garden project to be concluded in the Spring.</p> <p>Bestwood Park new church group and MayDay Fayre.</p>

SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> number of sessions location of sessions days/times of sessions
<u>NCVS (Nottingham Community and Voluntary Service)</u>	1,000	Nottingham Peace Project, Jorja_Rose Foundation and Spring SLR supported with advice and policy/organisational plans Bestwood Estate Community Association supported to charities closure.
<u>CBF Gymnasiums</u>	1,000	Over 50s community centre multi-activity provision attended by up to 30 people per session, Mon mornings Mon evenings and Thursday mornings, with volunteer support (new arrangement)
<u>Bestwood Advice Centre</u>	1,000	Provision of Partnership Conference.

5.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Ongoing liaison of NCVS with NDOs and local councillors Governance advice and support to Bestwood Estate also supported through additional NCC funds

5.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals								Annual	Annual
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of one off activities / events delivered by local organisations	4	6	4	16	2	17	2	4	12	43
Number of financial and organisational support sessions delivered	3	4	2	3	3	3	2	9	10	19
Number of training opportunities taken up by local organisations	3	3	2	0	3	18	2	2	10	23
Number of voluntary sector forums taking place	1	1	1	1	1	1	1	1	4	4
Number of local organisations newly active	4	7	0	0	0	0	0	0	4	7

Qualitative Output & Monitoring method	Quarterly target & actuals								Annual	
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Target	ACTUAL
Number of local organisations improving service delivery	8	15	4	4	2	4	2	2	16	25
Number of local organisations improving their financial sustainability	2	3	2	1	2	2	2	2	8	8
Number of local organisations improving management capacity	2	6	2	2	2	2	2	4	8	14
Number of local organisations increasing their knowledge	2	5	2	3	2	2	2	5	8	15
Number of people engaging in events/ activities delivered by local orgs	100	535	100	165	100	440	100	36	400	1176
Number of volunteers in local organisations newly active	6	23	2	0	0	0	0	12	8	35

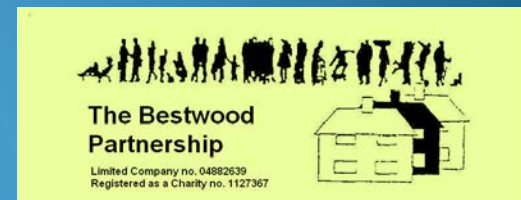
5.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Unclarity in recording attendance at NCVS training courses through Eventbrite system, short-term issue.	Amber

5.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
Over-50s provision to continue and expand (CBF) Lisiason with NDOs and Bestwood park Church (NCVS) Charity registration of the Jorja-Rose Foundation (new local Cancer support charity)

AREA-BASED GRANT NOTTINGHAM CITY AREA TWO BASFORD AND BESTWOOD ANNUAL REPORT END OF YEAR 2017-18



THE PARTNERSHIP.....

- Lead Organisation: The Bestwood Partnership
- Key Partner Delivery Organisations:
 - Bestwood Directions & Nottingham College
 - CBF Gymnasiums in conjunction with the African-Caribbean and Asian Forum
 - Bestwood Advice Centre
 - Nottingham Council for Voluntary Service
 - Bestwood, Bestwood Park and Leen Valley Community Associations

TOGETHER WE DELIVERED.....

- Job Clubs and Individual Support, helping over 200 citizens prepare for employment
- Sustainable work secured for over 60 jobseekers (& supported ESF Step into Work for the under 30s)
- Debt and money advice to over 40 residents
- Over 30 Adult Education courses and classes
- Over 160 sessions for local young people at Henry Mellish, Southglade, Highbury Vale
- Outreach to over 200 young people

THE COMMUNITY CENTRES.....

- Increased their committee membership
- Improved their plans and knowledge
- Provided services to 1000 people
- Held special activities and events
- Provided venues for local groups
- Prepared for future financial needs

LOCAL ORGANISATIONS.....

- Gained financial and management support
- Attended the Partnership Conference
- Joined the Partnership and will deliver services in the coming year
- Delivered 12 events and activities for citizens
- Took part in 7 training opportunities
- 14 improved service delivery & sustainability

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OVERALL, THE PARTNERSHIP.....

- Has strengthened and co-ordinated a wide range of organisations to work together for the Area
- Has provided a complex range of activities
- Has increased provision for unemployed citizens and those seeking training
- Has greatly enhanced opportunities for young people to engage in sporting and social events
- Has supported Centres to provide excellent venues for residents to meet

THE WORK UNDERTAKEN

- 150 Job Club sessions provided
- 30 Training / educational opportunities
- 150 individual support sessions provided
- 200 sessions provided for young people
- 3 community centres providing venues
- 10 new partner groups delivering activities & events

WE REPORTED TO.....

- Area Two Committee (Basford and Bestwood) at each quarterly meeting
- Bi-monthly meetings of Bestwood and Basford Youth Strategy Group
- Annual Partnership Conference in March
- Meetings of Bestwood Partnership Forum
- Regular Meetings with Partners
- Nottingham City Council

WE WELCOMED PARTNERS.....

- Arnold Wolves Dek Hockey Club
- Nottingham Lionhearts Marching Band
- The Pythian Club and Basford SuperStars
- The People's and Bestwood Park churches
- SALTAR Stockhill Tenants and Residents
- Disability Direct
- New Generation Community Hub
- Basford Rd Baptist Church

IN THE COMING YEAR.....

- The Partnership has agreed to enhance provision by fulfilling last year's expectations for group activity and a wider range of events for citizens
- The Partnership has agreed to continue with quarterly meetings culminating in the Annual Conference
- The Partnership will continue to explore innovative ways of reaching citizens not yet engaged
- ESF Step into Work and Getahead will be supported

AREA-BASED GRANT AREA TWO

- This Annual Report was prepared from monitoring and other information supplied by Partners, by The Bestwood Partnership.
- We wish to thank our fellow Lead Organisations and Nottingham City Council for all the support given in this, our first year, heading up this programme
- Above all thanks to our delivery Partners and the citizens of Basford and Bestwood for their provision and participation in the Area 2 Basford and Bestwood ABG programme for 2017-18.

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AREA BASED GRANT
BESTWOOD AND BASFORD AREA



Nottingham
City Council

LEAD ORGANISATION: THE BESTWOOD PARTNERSHIP

DELIVERY PLAN 2018-19.

The programme for 2018-19 is not significantly different from that of 2017-18 as far as outputs and outcomes are concerned, as in the current year some additional outputs and outcomes were added to those of 2016-17, so that activity undertaken is better captured.

The elements of this Delivery Plan were developed at meetings with partners and will be confirmed at the Partnership Conference held in March, and all partners sign summary SLAs to agree their individual activity under the Priority headings. If any revisions are agreed at this meeting they will be included in a revised Plan. It is also recognised that this Plan will need to be reviewed during the year to ensure there is as far as possible a seamless transition to new arrangements for ABG in 2019-20 once they have been determined, and if such a transition is deemed possible.

The Delivery Plan is submitted to Basford and Bestwood Area Committee.

The priorities are:

1. Employment and Skills;
2. Young People;
3. Community Associations;
4. Support for the Local VCS.

For the purposes of this Plan, priorities 3 and 4 are grouped together.

A cost for overall management is made, in line with the percentage determined, at £8,000.

Added value to this programme is provided by The Bestwood Partnership, Nottingham City Council Neighbourhood Team and Early Years teams, and a range of local organisations who participate in Partnership and Sub-groups connected with the programme. We intend to capture this as far as measurable in both quarterly monitoring and in the Annual Report at the end of the year.

In terms of funding allocations, qu. 1 is determined as shown below in each case, and quarters 2 – 4 remain subject to adjustment when and if outputs and outcomes are amended to fit transition needs as indicated above. The summary SLAs reflect this need for flexibility.

PRIORITY 1: EMPLOYMENT AND SKILLS

<i>Key delivery partners:</i>	<i>Qu. 1 £:</i>	<i>Annual: £ (indicative total)</i>
Bestwood Directions	2,500	10,000
New College Nottingham	1,000	4,000
Bestwood Advice Centre	1,000	5,000

The partners have agreed to deliver the following for priority 1:

ESP1	Number of job club sessions provided	Q1	Q2	Q3	Q4	Annual
	Bestwood Directions in conjunction with Nottingham College will provide a range of job club sessions, varying in number of citizens per session, up to around 15 participants, at Bestwood Directions, Basford Library, Southglade Access Centre and other venues.					
	Total	25	25	25	25	100
ESP2	No. of training/educational opportunities provided					
	Courses in a range of subjects are planned for Bestwood Directions, Southglade Access Centre by the above partners. These include basic skills and tailored work-based academies, as well as one -day courses e.g. Health and Safety at Work & First Aid.					
	Total	5	5	5	5	20
ESP3	Number of individual support sessions provided					
	Individual support sessions are one-to-one, provided by Bestwood Directions and Bestwood Advice Centre, focussing on both work-oriented activity such as job applications and in work benefits advice, where it is more appropriate for customers than group activity.					
	Total	20	20	20	20	80
ESC1	Number of people supported through job clubs					
	The job clubs provided are planned to provide a service to the number of citizens shown as a minimum.					
	Total	25	25	25	25	100
ESC2	Number of people in sustainable employment					
	Job clubs and individual support are designed to result in an expected number of people gaining employment which is both suitable and sustainable.					
	Total	8	8	7	7	30
ESC3	No. of people improving their financial awareness					
	These participants will have been referred from Bestwood Directions to Bestwood Advice Centre for individual debt/money advice.					
	Total	8	8	7	7	30
ESC4	No. of people participating in training opportunities					
	These participants are the beneficiaries of the adult education courses provided by Bestwood Directions in conjunction with Nottingham College					
	Total	10	10	10	10	40

Customers under 30 will be supported within the ESF Step into Work scheme if they are eligible for this, not included in the targets above, until July 2018. Any age ESF Getahead customers resident in Bestwood and Basford will be recorded and submitted in the overall monitoring, for the full year. (Leverage is £8,000/£20,000 respectively.)

PRIORITY 2: YOUNG PEOPLE

Key delivery partners: Qu. 1 £: Annual £: (indicative total)
CBF Gymnasiums (with ACAF) 10,000 40,000

The partners have agreed to deliver the following for priority 2:

CYP1	Number of universal sessions provided for young people	Q1	Q2	Q3	Q4	Annual
CBF Gymnasiums will provide sessions at Highbury Vale, Southglade and other venues on a regular basis, open to young people of varying ages. These include football, athletics, gymnastics, and other sports.						
	Total	20	20	20	20	80
CYP2	Number of outreach or detached sessions provided for young people					
CBF Gymnasiums will operate a flexible, peripatetic provision across the area, meeting with groups of young people around the streets and informal venues, to engage their interest in joining universal provision or consulting as to how the programme can be adjusted to meet their needs.						
	Total	10	10	10	10	40
CYP3	Number of targeted sessions provided for young people					
CBF Gymnasiums will provide specific sessions to meet the needs to those identified through the Young Persons' Panel and other agencies, being identified as especially at risk.						
	Total	5	5	5	5	20
CYP4	Mapping exercise of existing youth provision					
The Mapping Exercise is prepared by the Youth Strategy Group for Basford and Bestwood						
	Total	0	0	1	0	1
CYC1	Number of young people engaged through universal provision					
The universal sessions provided are planned to work with this number of young people, evenly from Basford and Bestwood wards.						
	Total	50	50	50	50	200
CYC2	Number of young people engaged through outreach or detached provision					
The number of young people met and worked with during the year on an outreach basis is shown.						
	Total	25	25	25	25	100
CYC3	Number of young people individually assessed and supported in targeted provision					
It is expected that this is the number of individual young people who will be worked with (if appropriate, some who are eligible may be referred to the Step into Work or Getahead programme if appropriate)						
	Total	10	10	10	10	40

PRIORITIES 3 and 4: COMMUNITY ASSOCIATIONS and VCS SUPPORT

<i>Key delivery partners:</i>	<i>Qu.1 £:</i>	<i>Annual £: (indicative total)</i>
Bestwood Park Community Association	1,250	5,000
Leen Valley Community Association	2,500	2,500
Henry Mellish Centre (CBF Gymnasiums)	500	2,000
Nottingham Community and Voluntary Service	1,000	2,000
Bestwood Estate Community Centre (BP)	1,000	5,500
Bestwood Advice Centre	NIL	1,000

The partners have agreed to deliver the following for Priority 3 (Community Associations):

CAP1	Number of community a/s enhancing their membership	Q1	Q2	Q3	Q4	Annual
	During the year, the Community Centres will seek to widen their volunteer management members					
	Total	1	1	1	0	3
CAP2	No. of community a/s accessing financial support					
	During the year, the Community Associations will seek financial support, in line with their development planning					
	Total	1	1	1	0	3
CAP3	No. of comm centre development plans improved					
	The Community Centres funded last year were assisted in their development planning which will continue during this year, updating as required. This is with the aim of future-proofing					
	Total	0	1	1	1	3
CAC1	Number of people accessing community centres					
	This is the number of individuals who are estimated from the outset to benefit from provision at the Centres. It is a straight forward account of the citizens who use the building in any way					
	Total	200	100	50	50	400
CAC2	Number of community associations increasing financial sustainability					
	This is the number of Associations who, through seeking additional funding, or improving their income in other ways, put themselves in a better position in view of future uncertainties					
	Total	1	1	1	0	3
CAC3	No. of community a/s improving their governance					
	The Associations will develop, through support, training, and better systems, an improved legal situation within their mandate as Charities					
	Total	1	1	1	0	3
CAC4	No. of new volunteers active in community centres					
	These citizens will become involved as unpaid workers in the Centres					
	Total	2	2	2	2	8
CAC5	No. of user groups accessing community centres					
	This is the number of different groups and organisations in the area who use Centres on a regular basis (<i>Individuals are included in CAC1</i>)					
	Total	20	10	10	0	40

The partners have agreed to deliver the following for Priority 4 (VCS Support):

INP1	No. of activities/events delivered by local orgs	Q1	Q2	Q3	Q4	Annual
	A wide range of one-off events is planned by the various partners in this Priority. They are trips, one-off activities, social occasions for residents, seasonal celebrations, which bring people together. The Community Centres may also deliver some of these.					
	Total	3	3	3	3	12
INP2	Number of financial and organisational support sessions delivered					
	Nottingham Council for Voluntary Service and the Bestwood Partnership will deliver this support. Groups may benefit from Bestwood Advice Centre provision.					
	Total	3	3	2	2	10
INP3	No. of training opportunities taken up by local orgs					
	Nottingham Council for Voluntary Service will provide opportunities for group member training					
	Total	3	3	2	2	10
INP4	Number of Voluntary Sector Forums taking place					
	Bestwood Advice Centre and Bestwood Partnership will convene the Forums, the most important of which is the Annual Conference.					
	Total	1	1	1	1	4
INP5	Number of local organisations newly active					
	These are the supplementary delivery partners which are themselves newly active organisations.					
	Total	0	0	0	4	4
INC1	No. of local orgs improving service delivery					
	These are the organisations which, through support from funded partners and their own internal efforts as a consequence of ABG funding develop their activity.					
	Total	4	4	4	4	16
INC2	Number of local orgs improving financial sustainability					
	These are the organisations which, in the same way, are in a more secure position for the future.					
	Total	2	2	2	2	8
INC3	No. of local orgs improving management capacity					
	These are the organisations which, through support, gain new active members and volunteers.					
	Total	2	2	2	2	8
INC4	No. of local orgs increasing their knowledge					
	This is groups who through support, understand better their role & increase in confidence & ability to function.					
	Total	2	2	2	2	8
INC5	No. of people engaging in events/activities delivered by local organisations					
	The target shown is the planned number of citizens who will participate, who are resident in the Area.					
	Total	100	100	100	100	400
INC6	No. of volunteers in local organisations newly active					
	This is the minimum total number initially active.					
	Total	2	2	2	2	8

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Bestwood & Basford Area Committee - 06 June 2018

Title of paper:	Nottingham City Homes Update	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Basford & Bestwood
Report author and contact details:	Daniel Pickard, Area Housing Manager, Nottingham City Homes daniel.pickard@nottinghamcityhomes.org.uk 01157469090	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation:		
1	To note and comment on the update and performance information (appendix 1) and the allocation of funds for 2017/18, (appendix 2).	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels, Panels that sit below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for the Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

Appendix 1 outlines the remaining capital budget for this area for noting.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES

None

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Not needed (report does not contain proposals or financial decisions).

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT







None



APPENDIX 1

Area report - Bestwood & Basford

Generated on: 26 April 2018







AC2-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bestwood <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	99.56%	performance remains above target and shows the commitment of the team and the seriousness in which they deal with anti-social behaviour
% of ASB cases resolved by first intervention – Bestwood <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	95.05%			95.5%	92.07%	performance remains above target and shows the commitment of the team and the seriousness in which they deal with anti-social behaviour
Number of new ASB cases – Bestwood <i>Note: Data for this PI is only available by Housing Office.</i>		203			217	189	Year to date there has been a decrease in the number of new ASB cases (49) when compared to 2013/14 (69).





<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>	85.00%	87.25%			86.53%	73.45%	<p>The percentage of customers either very or fairly satisfied with how their case of anti-social behaviour (ASB) was handled in Q4 2017/18 is 85%.</p> <p>2017/18 year end 87% of customers surveyed are either very or fairly satisfied with how their case of anti-social behaviour was handled. This has exceeded the year-end target and Corporate Plan target of 85%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 69 Surveys were completed during Q4, this is an improvement on the number of surveys completed when compared with Q3. During 2017/18 204 surveys were completed in total, this is a slight increase when compared with 193 surveys completed in 2016/17.</p> <p>Satisfaction with the outcome of the case and being kept up-to-date is below target for Q4; however, it is pleasing to see that on the whole for 2017/18 satisfaction with being kept up to date has exceeded 85%.</p> <p>We will continue to have a strong focus on managing expectations in relation to case outcomes and focus on providing timely good quality information and updates throughout the case. Area Housing Managers will continue to drive high-quality case management through monthly case supervision.</p> <p>It is pleasing to see that during 2017/18 90% of customers surveyed are either very or fairly willing to report anti-social behaviour to Nottingham City Homes in the future; this indicates that there is a level of confidence in reporting ASB to Nottingham City Homes. Customer's surveyed rating the quality of advice and information provided as either very or fairly satisfied is 88%.</p> <p>Throughout 2017/18 the noise smartphone app continued to receive a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly assess complaints of noise nuisance and intervene swiftly.</p> <p>Mediation continues to be used to address a range of ASB issues. Referrals have covered cases including household noise, loud music, pet nuisance, parking issues and boundary disputes.</p> <p>Highlights of positive feedback received in Q4:</p> <p>"Great, [HPM] responded very quickly and kept up to date with what was happening"</p> <p>"Absolutely brilliant from start to finish. Very impressed"</p>
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							<p>with NCH keeping me in the loop and very happy with HPM".</p> <p>"HPM dealt with it really quickly. Actually I was surprised, I thought it would go on for ages. I was really pleased".</p> <p>"HPM was brilliant, no asb since HPM resolved it. HPM was constantly following up to make sure I was ok, and was bang on".</p>
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AC2-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bestwood & Basford <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.73%			95.43%	96.39%	
% of repairs completed in target – Basford Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.18%			95.7%	96.26%	Performance is slightly below target in quarter3 at 95.77%.Performance has seen consistent improvement over each quarter with quarter1 being 92.5%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Bestwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.03%			95.28%	96.46%	Performance is slightly above target in quarter3 at 96.39%.Performance has seen consistent improvement over each quarter with quarter1 being 93.45%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.






AC2-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.56%			100.29%	100.25%	<p>The target of 100% collection rate has been achieved again this year, at 100.56% this shows an improvement on the position last year when 100.29% was the final out turn. The overall arrears figure has reduced by £69,000 over the course of the financial year, despite the challenges of the continued welfare reform measures. The rents team will continue to support tenants affected by the benefit cap, bedroom tax and Universal Credit to ensure collection levels remain within target.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>







AC2-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bestwood & Basford</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.6			31.91	27	See below
<p>Average void re-let time (calendar days) – Basford Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	33.28			40.42	33.19	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 30 days.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bestwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.83			29.1	24.17	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 29 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>







AC2-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bestwood & Basford <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		32			18	28	
Number of lettable voids – Basford Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			4	9	
Number of lettable voids – Bestwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		27			14	19	

AC2-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Bestwood & Basford</p> <p>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</p>		1			0	1	
<p>Number of empty properties awaiting decommission – Basford Ward</p> <p>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</p>		1			0	1	
<p>Number of empty properties awaiting decommission – Bestwood Ward</p> <p>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</p>		0			0	0	

AC2-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bestwood & Basford <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	99.04%			93.22%	92.92%	Currently behind target but HPMs working with Lettings Team to accompany at sign up to make early interventions with new customers to help sustain tenancies.
Percentage of new tenancies sustained - Basford Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.7%			94.78%	93.68%	
Percentage of new tenancies sustained - Bestwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	99.15%			92.41%	92.62%	

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2017/18	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
2	Bestwood	£175,844.93	£0	£0	£0	£175,844.93
2	Basford	£63,358.58	£80,000	£80,000	£0	£66,226.99

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BASFORD AND BESTWOOD AREA COMMITTEE – 06 JUNE 2018

Title of paper:	AREA CAPITAL FUND - 2018/19 Programme	
Director:	Andrew Errington Director of Community Protection	Wards affected: Basford and Bestwood
Report authors and contact details:	<p>Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk</p> <p>Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	<p>Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk</p>	

Relevant Council Plan Key Theme:

Strategic Regeneration and Development	<input checked="" type="checkbox"/>
Schools	<input type="checkbox"/>
Planning and Housing	<input type="checkbox"/>
Community Services	<input type="checkbox"/>
Energy, Sustainability and Customer	<input type="checkbox"/>
Jobs, Growth and Transport	<input checked="" type="checkbox"/>
Adults, Health and Community Sector	<input type="checkbox"/>
Children, Early Intervention and Early Years	<input type="checkbox"/>
Leisure and Culture	<input type="checkbox"/>
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways.

Recommendations:

1	That the Area Committee notes the Area Capital: <ul style="list-style-type: none"> (i) spends in Bestwood and Basford during 2017/18 as detailed in appendix 1; (ii) monies available to Bestwood and Basford in 2018/19 as detailed in appendix 2.
2	That the Area Committee approves the committed Area Capital schemes as detailed in appendix 2.

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide between 2018-19. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2017 - 2018 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Toton Close	area improvement	Approved December 2017	£15,000			Further contribution to joint NCH scheme of environmental improvements on Toton Close (total scheme £90k) - lead service: Highway Design
Nottingham Road/Scotland Road	road safety	Approved December 2017	£696	complete		Further contribution to existing scheme - lead service: Highway Maintenance
Bagnall Road	road safety	Approved September 2017	£1,100			Additional 20mph sign and road markings to highlight speed limit on Bagnall Road - lead service: Traffic & Safety
Nottingham Road/Scotland Road	road safety	Approved September 2017	£1,664	complete		Install bollards to prevent vehicles illegally driving over the footway to bypass queuing traffic on Nottingham Road - lead service: Highway Maintenance

Total LTP schemes*

£18,460

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Brooklyn Bridge	area improvement	Approved September 2017	£24,000			Tree works and new fencing to reduce flytipping on the embankments to Brooklyn Bridge, Highbury Vale - lead service: Neighbourhood Management
Rosegay Estate	area improvement	Approved September 2017	£2,000			Clear bushes to open up Selwyn Close path to bus stop and reduce ASB - lead service: Street Scene
Heathfield Road	dropped crossings	Approved September 2017	£6,000	complete		Area scheme to prevent anti-social parking and improve road safety - lead service: Highway Maintenance

Total Public Realm schemes**

£32,000

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation	£64,900
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£38,900
Public Realm carried forward from 2016 - 2017	£396
Total Available 2017 - 2018 ACF	£104,196
*Less LTP schemes	- £18,460
**Less Public Realm schemes	- £32,000
***Decommitted funds	+ £0
Remaining available balance	£53,736
LTP element remaining	£46,440
Public Realm element remaining	£7,296

Bestwood Area Capital 2017 - 2018 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bradwell Drive	safety	Approved DA March 2018	£798			Installation of handrail at steps on Bradwell Drive - lead service: Highway Maintenance
Bestwood Ward	Zebrites	Approved DA March 2018	£14,838			Installation of Zebrites at crossings on Ridgeway and Arnold Road - lead service: Traffic & Safety
Arnold Road	footpaths	Approved December 2017	£90,233			Resurfacing of footpath on service road from Wyton Close/Arnside Road up to Torbay Crescent - lead service: Highway Maintenance
Harkstead Road	road safety	Approved June 2017	£1,000	in planning		Installation of dropped kerb opposite Snowdon Close to improve pedestrian access - lead service: Highway Maintenance

Total LTP schemes*

£106,869

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Christmas lights	street lighting	Approved September 2017	£2,444	in planning		Refurbishment of all ward Christmas lighting to enable extended use - lead service: Street Lighting
Leybourne Drive	area improvement	Approved September 2017	£49,500	in planning		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes**

£51,944

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation	£75,400
LTP carried forward from 2016 - 2017	£44,481
2017 - 2018 Public Realm allocation	£45,200
Public Realm carried forward from 2016 – 2017	£6,787
Total Available 2017 - 2018 ACF	£171,868
* <i>Less LTP schemes</i>	- £106,869
** <i>Less Public Realm schemes</i>	- £51,944
***Decommitted funds	+ £0
Remaining available balance	£13,055
LTP element remaining	£13,012
Public Realm element remaining	£43

Appendix 2

Basford Area Capital 2018 - 2019 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lauriston Drive	road safety	prioritised 21/05/18	£5,300			Provision of hand rail on footpath leading to tram bridge to assist elderly and disabled users - lead service: Rights of Way
Basford area lining	road safety	prioritised 21/05/18	£25,000			lining schemes at identified locations across the ward - lead service: Traffic & Safety
Heathfield Road/Arnold Road	study	Prioritised 25/04/18	£2,351			Road safety study to identify options to reduce speed - lead service: Traffic & Safety
Harmston Rise	signage	Prioritised 25/04/18	£1,068			No through road signs - lead service: Traffic & Safety
B682 road safety	study	Prioritised 25/04/18	£5,000			Road safety assessment of B682 across four wards - lead service: Traffic & Safety
Lauriston Drive	road safety	prioritised 21/05/18	£5,300			Provision of hand rail on footpath leading to tram bridge to assist elderly and disabled users - lead service: Rights of Way

Total LTP schemes*

£38,719

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2018 - 2019 LTP allocation

£64,900

LTP carried forward from 2017 - 2018

£46,440

2018 - 2019 Public Realm allocation

£24,896

Public Realm carried forward from 2017 - 2018

£7,296

Total Available 2018 - 2019 ACF

£143,532

*Less LTP schemes

- £38,719

**Less Public Realm schemes

- £0

***Decommitted funds

+ £0

Remaining available balance

£104,813

LTP element remaining
Public Realm element remaining

£72,621
£32,192

Bestwood Area Capital 2018 - 2019 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway Walk	bollards	Approved by DA March 2018	£4,800			Installation of bollards to prevent illegal vehicle access - lead service: Highway Maintenance
Ridgeway / Old Farm Road	road safety	Prioritised 24/04/18	£4,000			Installation of pedestrian tactile crossings to improve mobility access (joint with Bulwell Forest Ward) - lead service: Traffic & Safety
Bewcastle Road area	road safety	Prioritised 24/04/18	£13,000			Installation of pedestrian tactile crossings to improve mobility access at Bewcastle Rd junctions with Churchfield Ct and Duke of St Albans - lead service: Traffic & Safety
Queens Bower Road	footpath	Prioritised 24/04/18	£66,612			Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes*

£88,412

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leybourne Drive	area improvement	Prioritised 24/04/18	£6,823	in planning		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Queens Bower Road	footpath	Prioritised 24/04/18	£14,352			Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes**

£21,175

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2018 - 2019 LTP allocation

£75,400

LTP carried forward from 2017 - 2018

£13,012

2018 - 2019 Public Realm allocation

£28,928

Public Realm carried forward from 2017 - 2018

£43

Total Available 2018 - 2019 ACF

£117,383

*Less LTP schemes

- £88,412

**Less Public Realm schemes

- £21,175

***Decommitted funds

+ £0

Remaining available balance

LTP element remaining	£0
Public Realm element remaining	£7,796

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BASFORD AND BESTWOOD AREA COMMITTEE – 06 JUNE 2018

Title of paper:	Ward Councillor Budget	
Director:	Andrew Errington Director of Community Protection	Wards affected: Basford and Bestwood
Report authors and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	

Relevant Council Plan Key Theme:

Strategic Regeneration and Development	<input type="checkbox"/>
Schools	<input checked="" type="checkbox"/>
Planning and Housing	<input type="checkbox"/>
Community Services	<input checked="" type="checkbox"/>
Energy, Sustainability and Customer	<input type="checkbox"/>
Jobs, Growth and Transport	<input type="checkbox"/>
Adults, Health and Community Sector	<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>
Leisure and Culture	<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.

Recommendation:

- | | |
|----------|---|
| 1 | <p>That the Area Committee notes:</p> <ul style="list-style-type: none"> (i) the actions agreed by the Director of Community Protection, in respect of projects and schemes within the Basford and Bestwood wards, detailed in appendices A and B for 2017/18 and C and D for 2018/19: (ii) the Ward Councillor allocations for 2018/19 of £5,000 each. |
|----------|---|

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, C and D is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Basford Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Basford Ward	Councillor(s)	Amount (total)
17/07/17	Stockhill Summer Fun Day	Arnold and Woodings	£600
17/07/17	Older Persons Event	Arnold and Woodings	£425
17/07/17	Basford Library Coffee Machine	Arnold and Woodings	£300
14/08/17	Heathfield Summer Programme	Arnold and Woodings	£1,140
14/08/17	Heathfield Summer Fun Day	Arnold and Woodings	£600
20/09/17	Boots Linear Netball Club	Arnold, Raine and Woodings	£500
2/11/17	Stockhill Xmas Party	Arnold, Raine and Woodings	£300
2/11/17	Highbury Vale Xmas Sports Scheme and Party	Arnold, Raine and Woodings	£750
1/03/18	Hoodwinked	Arnold, Raine and Woodings	£500
26/03/18	NG Community Hub Residential	Arnold, Raine and Woodings	£750
26/03/18	Highbury Vale Easter Sports Scheme	Arnold, Raine and Woodings	£600

Schemes to be de-committed: Basford Ward	Councillor(s)	Amount (total)

Balance brought forward 2016/17	£5,601
Allocation 2017/18	£15,000
Total available allocation	£20,601
Total de-committed	£1141
Total allocated at 31/03/18	£6,465
Total unallocated at 31/03/18	£15,277

APPENDIX B

Bestwood Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Bestwood Ward	Councillor(s)	Amount (total)
06/04/17	Knights Close Bite Size Fun Day	Grocock, Smith and Wildgust	£300
06/07/17	Week of action booklet and event	Grocock, Smith and Wildgust	£2,600
06/07/17	Bestwood Christmas Launch Event	Grocock, Smith and Wildgust	£3,800
13/07/17	Bestwood Dance Group	Grocock, Smith and Wildgust	£1,000
13/07/17	Bestwood's Got Talent 2018	Grocock, Smith and Wildgust	£1,000
13/07/17	New litter bin for Ridge MUGA	Grocock, Smith and Wildgust	£450
31/08/17	Music Hub contribution	Grocock, Smith and Wildgust	£330
31/08/17	Bestwood Christmas Lights	Grocock, Smith and Wildgust	£10,350
12/10/17	Southglade Park Live 2018	Grocock and Smith	£1,500
31/01/18	Parent and toddler group	Grocock, Smith and Power	£500
31/01/18	Bestwood Partnership – Wellbeing Course	Grocock, Smith and Power	£100
31/01/18	Grit bin – Maythorne Walk	Grocock, Smith and Power	£526
01/03/18	Hoodwinked (City wide)	Grocock, Smith and Power	£250

Schemes to be de-committed: Bestwood Ward	Councillor(s)	Amount
Christmas Lights Maintenance	Grocock, Smith and Wildgust	£5,000

Balance Brought forward 2016/17	£5,936
Allocation 2017/18	£15,000
Total Available Allocation	£20,936
Total de-committed	£5,000
Total allocated at 31/03/18	£22,706
Total unallocated at 31/03/18	£3,230

APPENDIX C

Basford Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Basford Ward	Councillor(s)	Amount (total)

Schemes to be de-committed: Basford Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	£15,277
Allocation 2018/19	£15,000
Total available allocation	£30,277
Total de-committed	
Total allocated at 27/04/18	0
Total unallocated at 27/04/18	£30,277

APPENDIX D

Bestwood Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Bestwood Ward	Councillor(s)	Amount (total)

Schemes to be de-committed: Bestwood Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£3,230
Allocation 2018/19	£15,000
Total Available Allocation	£18,230
Total de-committed	
Total allocated at 27/04/18	0
Total unallocated at 27/04/18	£18,230

BASFORD AND BESTWOOD AREA COMMITTEE – 06 JUNE 2018

Title of paper:		Ward Reports	
Director:		Andrew Errington Director of Community Protection	Wards affected: Basford and Bestwood
Report authors and contact details:		Dale Griffin, Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer – Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:		Heidi May, Senior Service Manager (Neighbourhood Management) 07983718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder		Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			X
Schools			
Planning and Housing			X
Community Services			X
Energy, Sustainability and Customer			
Jobs, Growth and Transport			X
Adults, Health and Community Sector			X
Children, Early Intervention and Early Years			X
Leisure and Culture			X
Resources and Neighbourhood Regeneration			X
Summary of issues (including benefits to citizens/service users):			
This report focusses on current priorities and issues facing the two wards within Area 2 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.			
Recommendation:			
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1 & 2).		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships.
- 1.2 These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.3 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Basford and Bestwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlight forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1 - Basford Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (6 December 2017)	Lead
To improve the visual appearance of neighbourhoods by tackling hot spot areas and developing derelict land (NAT, Area Committee and Councillor Ward Pledges)	<ul style="list-style-type: none"> Cleanliness score remained on target of 89 for period up to February 2018 New bins to be installed on BUFC by in February 2018 and litter/dog fouling being monitored Two Cllr ward walks Area Capital programme for 2018 developed with a number of schemes seeking approval at this Committee <p>Housing Developments:</p> <ul style="list-style-type: none"> Northern Court – works nearing completion on major development 	City Services, Community Protection, NCH and Regeneration
To complete Toton Close Grander Scheme by end of May 2018	<ul style="list-style-type: none"> Detailed design and costings complete. Costings agreed. Works are due to start mid-May with modifications due to technical issues 	NM/NCH/Highway design
Support community groups and organisations	<ul style="list-style-type: none"> Regular meeting held to discuss ongoing issues with TRA's and community groups Events are planned and run in partnership with community groups. 2018 programme almost complete Support the development of CBF Gymnasium in managing the Henry Mellish Centre. Put additional bids for funding using consultants. Bids being developed as opportunities arise 	NM/Area Lead/CBF
Target litter, dog fouling and fly tipping	<ul style="list-style-type: none"> Enforcement, education and under cover ops 	City Services, Community Protection and community groups
Colson	<ul style="list-style-type: none"> Continue to monitor performance and report issues to the Environment Agency and other partners such as Severn Trent. EA have brought successful prosecution under their permit. NCC supporting prosecution with evidence and witnesses. Sentencing to be heard in May 2018. 	NM, Community Protection and Environmental Health

Ward Councillor Grants	<ul style="list-style-type: none"> These were awarded to a range of community groups and projects funding fun days, sports clubs and play schemes in the area. Five bids approved. 	NM
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Safer Nottingham

Priority	Progress since last area committee (6 December 2017)	Lead
To reduce all crime (NAT and Area Committee priority)	<ul style="list-style-type: none"> Increase in patrols in effected areas Residents given advice on crime prevention in effected areas Information provided via media such as Twitter and Facebook 	Police
To reduce anti-social behaviour in the neighbourhood priority area, focusing upon hotspots, diversionary activities and nuisance neighbours (NAT and Area Committee priority)	<ul style="list-style-type: none"> Providing information on making properties safer Detached youth sessions undertaken when and where ASB reported Additional youth sessions to be provided at Heathfield Community Centre from May 2018 through to summer Football sessions to be provided at Southwark School for most of year as diversionary activity in Rosegarth area To use the NCH Mediation Service where appropriate to reduce escalation of incidents 	Police, Community Protection, NCH, Early Help & Area Lead.
To take action against deliberate fire setting (NAT priority)	<ul style="list-style-type: none"> Fire Service to monitor incidents Education in schools in effected areas To make safe the derelict buildings of Church Street along railway track 	Fire Service NAT partners

Families Nottingham

Priority	Progress since last area committee (6 December 2017)	Lead
Maintain activities for young people (NAT, Area Committee and Councillor Ward Pledges)	<ul style="list-style-type: none"> Youth provision mapping for Basford complete Area Lead continue to deliver free football sessions at Southwark School Early Help Early providing youth sessions at Heathfield Community Centre Additional session at Heathfield to re-start in May 2018. 	Early Help, Area Lead

2018 Programme	<ul style="list-style-type: none"> • A number of events being planned for 2018 to take place on Basford parks and community facilities • Play scheme to run on Stockhill Park over school holidays on Wednesdays and sports sessions on Saturdays over the summer months • Sports camps at Henry Mellish Sports Centre over Easter and Summer • Arts and crafts sessions to be held at various sites through the year 	NM, Area Lead and community groups
Parks	<ul style="list-style-type: none"> • Former Goldcrest Road playground to be improved and made into an amenity space by May 2018 	Parks and community groups

Health Nottingham

Priority	Progress since last area committee (6 December 2017)	Lead
To reduce childhood obesity (NAT priority)	<ul style="list-style-type: none"> • Sports camps held at Henry Mellish during school holidays and play schemes at Stockhill Park • Improved play and gym equipment on parks in Basford 	NM, Parks and Area Lead
Cycling	<ul style="list-style-type: none"> • Improvements to cycling routes planned around Church Street area to 	Transport Planning

Working Nottingham

Priority	Progress since last area committee (6 December 2017)	Lead
To raise awareness of job opportunities and provide support to get people into employment. (NAT, Councillor Ward Pledges)	<ul style="list-style-type: none"> • Early Help and NCN providing adult learning programme at SAC. • Area Based Grant – to be reported separately to Area Committee • Step Into Work Programme – As of April 2017-18 programme deliverer changed to Bestwood Partnership • Promote job opportunities on mybasford facebook and through community networks 	NCC Economic Development Area Lead - Bestwood Partnership

Key current issues

- Continued promotion of neighbourhood alert (over 600) and My Basford Facebook (Approximately 200)
- Undertaking regular ward walks
- Continue monitoring activities around the Colson site after recent improvements – working with the Environment Agency to seek improvements on operation or to take enforcement action and Nottingham City Council powers. Support EA at sentencing hearing in May 2018 with evidence and witness statements
- Days of Action on Lincoln Street, Whitemoor allotments board walk and cycle track
- Ongoing targeted dog fouling and fly tipping operations, targeting the Brooklyn Bridge and Vernon Park areas – install new fencing to Brooklyn Bridge to reduce fly tipping. Funding has been approved and design work has started.
- Speed enforcement on Bagnall Road, Vernon Avenue and the banned turns at David Lane level crossing
- Continue investment into the Parks in the area – focusing on Whitemoor Park and Stockhill Park
- To improve the state of trees in the area – Highbury Road works complete and Percy Street works are ongoing

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Monthly meeting with Stockhill and Ladbroke Tenants and Residents
- Explore re-launching the Highbury Vale Tenants and Residents group
- Quarterly meetings with Friends of Vernon Park
- Day of Action being planned for May, June and July 2018
- Ward Walk – Thursday 17th May, 21 June, 19 July
- Playscheme in school holidays at Stockhill Park and Mellish Sports Centre
- Fun day, on 30th May (Stockhill Park), 20th July (Vernon Park) – 2 others in planning stages

Appendix 2 Bestwood Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (December 2017)	Lead
To improve the visual appearance of neighbourhoods by tackling hot spot areas and developing derelict land (NAT, Area Committee and Councillor Ward Pledges)	<ul style="list-style-type: none"> • Cleanliness score achieved 88 during February 2018 • Undertaking monthly Cllr ward walks where partners pick up and respond to issues. • Partnership approach to Lytham Gardens area to address environmental issues – deep cleans, education raising via delivery of fly tipping letter to 200+ properties and regular high visibility patrols by CP and Police – notable reduced fly tipping and a number of warrants issued during Jan / February 2018. • Notable cleaning activities: <ul style="list-style-type: none"> • Bin to be relocated to Kyle View shops to address increased litter problems since new convenience store opened. • November - Hucknall Road linear walkway, litter and fly-tip removal • December - Deep clean of NCH communal drying areas Chediston Vale and Broadwood Road - shrub pruning, rubbish and moss removal. • January – Deep clean of Lytham Gardens area – clearing paths, weeding, moss removal, sweeping and removing fly tips. • February - Deep clean of communal flats complexes Broadwood Road - moss removal, Shrub and tree maintenance, Path clearance • March- Partnership Spring Clean of Ranskill Gardens, Winscale and Leiston Gardens - Litter pick, fly-tip removal, path clearance. • April - Sandy Banks - mowing, fly-tip removal, litter pick. • Continued works for WREN improvements to Hucknall Walkway. Costing up options for replacement of fencing on Hucknall Road. • S.106 improvements to Sun Rise Hill nature reserve continue. • April - Sandy Banks Nature Reserve. Wildlife in the City Volunteers cleared scrub off the bee banks to open up the sandstone for basking insects and making nest sites for solitary bees and wasps. • Visual and accessibility improvements to the Elmbridge Shopping precinct area completed – £100k worth of works including new planters, improved brickwork and accessibility and signage completed November 2017. 	City Services Neighbourhood Management Community Protection Nottingham City Homes

	<p>Housing Developments:</p> <ul style="list-style-type: none"> • Hazel Hill site complete and occupied – 20 bungalows and community room. • Padstow Site (Poplar Heights): Master planning now complete, designs being worked up to planning stage – estimate new build of 290 units of mixed tenure of social rent, market rent and market sale. Planning application estimated August 2018, with a start on site in March 2019. • Ridgeway field - Revised scheme design of 62 units has been produced. All surveys are complete. Planning will follow on from Padstow. Start on site scheduled for summer 2019. • Beckhampton Road playing field - Draft scheme designs for 102 units have been produced. Site surveys are yet to be carried out. Start on site scheduled for Autumn 2019. • Eastglade site - Going to planning at the end of May, the anticipated start on site date is October 2018, unit numbers has increased to 64, using low carbon properties with innovative build techniques and a community garden and allotment plan. The units will be owned by NCH. • Haywood playing field, Bestwood Park: NCC are reviewing options concerning who are going to develop this site. • Ranskill Gardens – Demolition commenced January 2018. Building 8 low energy homes aimed for first time buyers. Build expected March to October 2018. 	
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Safer Nottingham

Priority	Progress since last area committee (December 2017)	Lead
To reduce all crime (NAT and Area Committee priority)	<ul style="list-style-type: none"> • As of end of March 2018 all crime up 347 offences (30%) compared to the same time in the previous year. • Regular analysis of data to identify trends / patterns - no patterns • Additional policing resources through introduction of Operation Reacher – April 2018. 	Police

To reduce anti-social behaviour in the neighbourhood priority area, focusing upon hotspots, diversionary activities and nuisance neighbours (NAT and Area Committee priority)	<ul style="list-style-type: none"> As of end of March 2018 ASB down 132 incidents (18%) compared to the same time in the previous year. <p>Community Protection team continue to be proactive in area. For November to April 2018, they issued the following:</p> <ul style="list-style-type: none"> Community Protection Warning Letters (for gardens / noise) –Between Nov and April - 18 Community Protection Notice Between Nov and April -5 Dog Ops – Nov – 9, Dec – 13, Jan – 7, Feb – 10, March – 9, April - 8 Fixed Penalty Notices (e.g. littering / dog fouling / fly tipping / cycling on pavements) – Nov – 6, Dec – 6, Jan – 1, Feb – 5, March – 5, April - 12 Detached youth work to recommence on three nights a week in the summer months commissioned by Area Lead. Youth ASB shows a 16% decrease on the previous year with 149 incidents during 2017/18. 	Police, Community Protection, NCH, Early Help & Area Lead.
To take action against deliberate fire setting (NAT priority)	<ul style="list-style-type: none"> No patterns of deliberate fires. Fire Service to undertake preventative work through engagement with secondary schools. 	Fire Service
To address domestic violence through prevention and support services (NAT priority)	<ul style="list-style-type: none"> Ongoing rolling Freedom Programme – for victims of domestic violence. 	Police and Early Help

Families Nottingham

Priority	Progress since last Area Committee	Lead
Maintain activities for young people (NAT, Area Committee and Councillor Ward Pledges)	<ul style="list-style-type: none"> Youth Strategy Group: Bestwood dance group (Red Dance) grown to 18-20 in attendance. Dance group competed in Bestwood's Got Talent 2018. CBF continue to deliver free football sessions at Southglade during lighter nights and three nights a week outreach around the area. Early Help providing three youth sessions a week for 13-19 year olds at the Ridge. 	Early Help, Area Lead

	<ul style="list-style-type: none"> • Early Help providing three play sessions a week for 6-13 year olds at the Ridge. • Community and voluntary groups continue to deliver youth provision in the area (e.g. The Peoples Church, Messy Church, Arnold Road Evangelical Church, Scouts, and other sports clubs). • All schools providing after school provision up to 4.30 pm. • Schools Out programme delivered at Southglade Leisure Centre during holiday periods. 	
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Health Nottingham

Priority	Progress since last Area Committee	Lead
To reduce childhood obesity (NAT priority)	<ul style="list-style-type: none"> • 1 hour outdoor activity provided in all youth and play sessions • Schools Out programme ran during school holidays at Southglade Leisure Centre. 	Public Health, City Care Nutrition Team, Southglade Leisure Centre, schools
To support local volunteers, raise aspirations and support community empowerment (NAT priority)	<ul style="list-style-type: none"> • Bestwood Got Talent 2018 – 13 acts participated in final show during March. 	NAT, Area Lead
To promote mental health services and mental wellbeing (NAT and Area Committee priority)	<ul style="list-style-type: none"> • Bestop Kitchen continues to grow – averaging 80+ people each week. Now running an additional Thursday evening once a month that launched in April attracting 60 people. • Wellbeing 1 day course delivered in March with 15 local residents attending who learn coping mechanisms. This was funded by the Bestwood Councillors. • Continue to provide a varied programme of community events to reduce social isolation and promote community cohesion – Bestwood Christmas Launch (600+ in attendance), variety of other community Christmas events, Bestwood's Got Talent (March 2018). 	Public Health, NAT, Community & Voluntary Sector

Working Nottingham

Priority	Progress since last Area Committee	Lead
To raise awareness of job opportunities and provide support to get people into employment. (NAT, Councillor Ward Pledges)	<ul style="list-style-type: none"> • Early Help and NCN providing adult learning programme at SAC. • Area Based Grant – to be reported separately to Area Committee • Step Into Work Programme – As of April 2017-18 programme deliverer changed to Bestwood Partnership • Jobs Fair delivered in March 2018 at Bulwell Riverside 	NCC Economic Development Area Lead - Bestwood Partnership

List of key current issues (taken from latest NAT Review)

- Motorbikes/motorised scooters/mini motos/quad bikes (Respect Survey priority)
- Dog fouling (Respect Survey priority)
- Rubbish and litter lying around (Respect Survey priority) - Fly tipping / rubbish in NCH communal flat areas and sporadic fly tips on streets
- Criminal damage (Respect Survey priority) – no patterns
- Drug offences (Respect Survey priority)

Opportunities for citizens to engage - forthcoming dates of events and activities

- **Community Protection – Day of Action** – enforcement focus 26th April 2018.
- **Councillor Ward Walks** – 18th April (Top Valley), 16th May (Bestwood), 13th June (location tbc), 11th July (location tbc)
- **Bestwood's Cultural Festival** – 7th July 2018 12-3pm at Bestwood Park Church
- **Leen Valley Community Centre Fun Day** – 7th July 2018, 12-3pm
- **Southglade Park Live** – 1st August, 12-4pm